

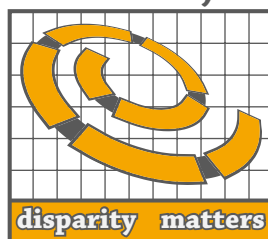
Informatie over de inhoud van het project:

## **Sri Lanka: Livelihood development in the agricultural sector in Nilaveli - Kumburupiddy**

NCDO Projectnr: 216946K

namens  
Stichting Havonos

**Pro Poor Projects**



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# 00 Inhoudsopgave

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Dit project wordt medemogelijk gemaakt door:



**STICHTING**  
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[www.ncdo.nl](http://www.ncdo.nl)

# 01 Projectomschrijving

## Informatie over de inhoud van het project in het ontwikkelingsland

### A) Titel van het project

Livelihood development in the agricultural sector in rural Sri Lanka.

### B) Themalocatie

Sri Lanka: Nilaveli – 03, Nilaveli - Kumburupiddy, Trincomalee District

### C) Omschrijving project

The disruption in Northern Sri Lanka provided marketing opportunities for onion cultivation in Kumburupiddy and Nilaveli. Both these villages have the natural assets and marketing linkages with the national market for successful onion cultivation. The cultivation of other vegetables is also a common form of livelihood, mainly for the local market. Home gardens are being cultivated for home consumption.

One of the main constraints is the lack of capital to acquire the assets needed for cultivation. The project comprises the acquisition of the necessary assets in order to achieve social inclusive economic growth.

### E) Doelstellingen

#### *korte termijn*

- 8 constructed wells to provide irrigation- and drinking water;
- 8 renovated wells to provide irrigation- and drinking water;
- Secure the household food supply through home garden development: hand tools and input supply for cultivation;
- Provide the necessary items for the cultivation of fruits and vegetables: 2 tractors with ploughs and trailers, two multi-purpose sheds, input supply;

#### *lange termijn*

- Social development through consciousness raising (perceiving the situation as a problem that can be solved, in stead of a static unchangeable situation);
- Significant economic growth with the intention to enhance the self-supporting character of the community;
- Create an enabling environment for development;

### F) Hoe en aan welke millenniumdoelen draagt het project bij.

1. *De armoede halveren en minder mensen honger.*  
Home garden development will increase the household food supply;  
By providing the necessary assets for cultivation, the harvest return will be raised. This will lead to an increase of income.
2. *Meer mensen schoon drinkwater en meer mensen leven in een duurzaam milieu.*  
The construction of wells will increase the access to drinking water (from the coastal sand aquifer)
3. *Toegang tot betaalbare medicijnen en een eerlijk handelssysteem.*  
By supplying the necessary assets for successful cultivation, farmers will be less dependent on "middlemen".

# 01 Projectomschrijving

## G) Projectactiviteiten & Verantwoordelijkheid

**Need:** Input supply (fertilizer, seeds, and pesticides);

**Constraint:** Since many farmers/households don't have the necessary funds at the start of the season, they have to borrow the required input supply from traders. In return, the farmers are forced to sell their harvest for a very low price to these same traders. This dependency of the farmers creates a situation in which they will never be able to achieve any form of economic growth;

**Activity:**

- Acquisition and direct distribution of input supply for the beneficiary households in Nilaveli (home gardens);
- Acquisition and direct distribution of input supply for the beneficiary farmers in Kumpurupiddy;

**Need:** Wells, water pumps & hoses;

**Constraint:** The main source for fresh water is the aquifer, lying underneath the project area. Due to a lack of capital, water pumps cannot be acquired and sufficient wells cannot be dug. Without the pumps and wells, the maximum production quantity cannot be reached;

**Activity:**

- Acquisition and distribution of electric water pumps with necessary hoses. The beneficiaries are mainly households in Nilaveli;
- Acquisition and distribution of fuel water pumps with necessary hoses. The beneficiaries are mainly the farmers in Kumpurupiddy;
- Digging and construction of 8 wells in Kumpurupiddy and Nilaveli;
- Renovation of 8 wells in Kumpurupiddy;

**Need:** Tools for home garden cultivation;

**Constraint:** A lack of capital;

**Activity:**

- Acquisition of hand tools for home garden cultivation, mainly in Nilaveli;

### **Responsibility/Capability:**

The Social Action Committee (SAC) will be responsible for the acquisition of assets, and the construction of the wells and the sheds. Rev. Fr. V.G. Gnanapragasam, the initiator for the founding of the SAC, is the overall supervisor.

To give an impression of the experience and competence, a summary of some completed projects and projects in process will be given:

- A resettlement project (100 houses for a complete Hindu community) in association with the Italian NGO "Don Bosco"; ([www.volint.it/maremoto/ri\\_sl\\_trincomalee.htm](http://www.volint.it/maremoto/ri_sl_trincomalee.htm))
- Some individual houses for the most needy families, in association with "ATAV France";
- Several infrastructure projects (construction of wells, sanitation blocks);
- Distribution of water pumps for agricultural purposes in association with "Havonos";
- Construction of a multi-purpose school building in association with "Havonos", "Twente voor Azië", and "Wilde Ganzen"; ([www.havonos.nl](http://www.havonos.nl))
- Distribution of funds to set up small enterprises in association with "Havonos" (mini-market & carpentry workshop) and with "ATAV France" (a metal workshop);
- Distribution of funds for educational purposes, in association with "Havonos";

# 01 Projectomschrijving

## **H) Tijdsplanning in het projectland**

Begindatum van het project: 01 December 2007  
Beoogde einddatum van het project : 30 April 2008

## **I) Beschrijving van de planning van de diverse activiteiten**

*Activity:* Construction of small shed to house a tractor in Kumpurupiddy.

*Month of implementation:* 01 - 02

*Activity:* Construction of large shed to house two tractors in Nilaveli.

*Month of implementation:* 01 - 02

*Activity:* Acquisition of two tractors with trailers, disc plough and tiller plough.

*Month of implementation:* 01 - 02

*Activity:* Acquisition and distribution of electric water pumps with necessary hoses.

*Month of implementation:* 01 - 02

*Activity:* Acquisition and distribution of fuel water pumps with necessary hoses.

*Month of implementation:* 01 - 02

*Activity:* Acquisition and direct distribution of input supply

*Month of implementation:* 01

*Activity:* Digging, construction or renovation of wells.

*Month of implementation:* 01 - 04

*Activity:* Acquisition of hand tools for home garden cultivation.

*Month of implementation:* 03 - 04

## **J) Doelgroepen in het projectland.**

*Social Category and Economic Situation:*

Many of the families lost one or more members due to the civil war and/or the tsunami. Their economic situation is below the poverty line (food basket).

*Age Group:*

20 – 50 years. The wide range can be explained by the fact that several families lost the father due to the war. In these cases, the oldest son is the head of the family and thus direct beneficiary.

*Gender:*

Direct beneficiaries are mainly male, since men are the head of the family. Indirect the percentage of beneficiaries will be 55% men, 45 % women.

*Location:*

100 % Rural area.

# 01 Projectomschrijving

## **K) Beschrijving van de strategie om de beoogde doelgroepen te bereiken**

The main objective is “raising the standard of living through social inclusive economic growth”. Experience has shown that social development will not automatically trickle down from economic growth. Simply treating the beneficiaries as “welfare recipients” will not lead to any social development. By combining consciousness raising through participation, dialogue and education, with the provision of the physical facilities to generate economic development, the Social Action Committee intends to achieve its goal.

## **L) Exploitatie en continuïteit**

The implementing party “Social Action Committee” will be responsible for continuing and managing the activities once financing has come to an end. Rev. Fr. V.G. Gnanapragasam will keep the overall supervision.

## **M) Op welke wijze zullen de exploitatiekosten worden gefinancierd**

During the implementation phase, the Dutch funding organization “Havonos” will finance the running costs. When the project is running, all running cost will be financed by the return, evolving from the project.

# 02 Begroting valuta = LKR (Sri Lanka Rupee)

Project Activity	Costs in LKR	Subtotal in LKR
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## A: Sheds

Construction of two sheds	500.000,-	
		<b>Subtotal A: 500.000,-</b>

## B: Renovated four wheel tractor with accessories (Massey Ferguson 135)

(incl. transportation and registration costs)

Tractor 1 (MF 135)	1.716.000,-	
Trailer (3,5 ton)	234.400,-	
Tiller plough	124.800,-	
		<b>Subtotal B: 2.075.200</b>

## C: Brand new four wheel tractor with accessories (Massey Ferguson 240)

(excl. transportation and registration costs)

Tractor 2 (MF 240)	1.695.000,-	
Trailer (3,5 ton)	190.000,-	
Disc harrow (plough)	70.000,-	
		<b>Subtotal C: 1.955.000,-</b>

## D: Wells

Constructing new wells: 8 x	1.600.000,-	
Renovation of wells: 8 x	800.000,-	
		<b>Subtotal D: 2.400.000,-</b>

## E: Water pumps

Fuel water pumps: 5 x	257.450,-	
Electric water pumps: 15 x	442.725,-	
Accessories: 20 x	225.000,-	
		<b>Subtotal E: 1.000.175,-</b>

## F: Transportation costs / cultivation packages / reserve

Reserve	1.026.575,-	
		<b>Subtotal F: 1.026.575,-</b>

<b>Total (A + B + C + D + E + F):</b>	<b>8.956.950,-</b>
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# 03 Begroting valuta = € (wisselkoers 1/10 2007)

Project Activity	Costs in LKR	Subtotal in LKR
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## A: Sheds

Construction of two sheds	€ 3.150,-	
		<b>Subtotal A: € 3.150,-</b>

## B: Renovated four wheel tractor with new accessories (Massey Ferguson 135)

(incl. transportation and registration costs)

Tractor 1 (MF 135)	€ 10.850,-	
Trailer (3,5 ton)	€ 1.500,-	
Tiller plough	€ 790,-	
		<b>Subtotal B: € 13.140,-</b>

## C: Brand new four wheel tractor with new accessories (Massey Ferguson 240)

(excl. transportation and registration costs)

Tractor 2 (MF 240)	€ 10.700,-	
Trailer (3,5 ton)	€ 1.200,-	
Disc plough	€ 450,-	
		<b>Subtotal C: € 12.350,-</b>

## D: Wells

Constructing new wells: 8 x	€ 10.120,-	
Renovation of wells: 8 x	€ 5.040,-	
		<b>Subtotal D: € 15.160,-</b>

## E: Water pumps

Fuel water pumps: 5 x	€ 1.625,-	
Electric water pumps: 15 x	€ 2.850,-	
Accessories: 20 x	€ 1.900,-	
		<b>Subtotal E: € 6.375,-</b>

## F: Transportation costs / cultivation packages / reserve

Reserve	€ 6.425,-	
		<b>Subtotal F: € 6.425,-</b>

<b>Total (A + B + C + D + E + F):</b>	<b>€ 56.600,-</b>
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# St. Joseph's Church - Social Action Committee

Nilaveli - 03, Kuchchaveli Division, Trincomalee District

Government Registration Number: DS/KU/SS/VSSO/31

Livelihood development in the agricultural sector in Nilaveli - Kumburupiddy  
NCDO Projectnumber: 216946K

1. Name in full : .....
2. Address : .....
3. I.C. No : ..... 4. I.C. Copy Attached: [yes / no]
5. Grama Niladhari Division : .....
6. Village : .....
7. Employment : .....
8. Requested Assistance:  new water pump with accessories  
 newly constructed well  
 renovation of well
9. Estimate Amount : .....

I the undersign Mr. / Mrs. ....acknowledge that I have requested the assistance as described in point 8, from the Social Action Committee, Nilaveli through Rev. Fr. V.G. Gunam o.m.i. with the support of NCDO and Havonos Holland.

.....

Signature of the Beneficiary

Request Checked by:

Request Approved By:

.....

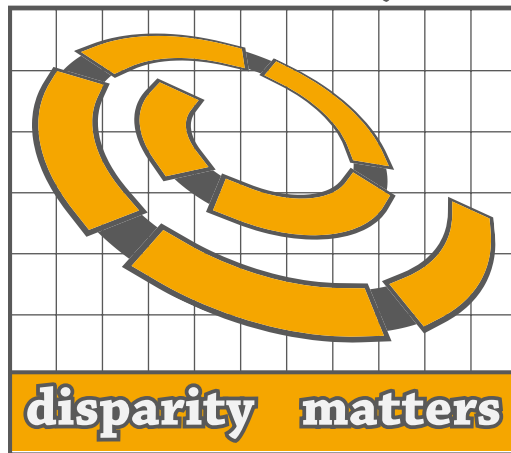
.....

Mr. A.S. Pushpathas  
The Secretary  
Social Action Committee  
St. Joseph's Church Nilaveli  
Trincomalee

Rev. Fr. V.G. Gunam o.m.i.  
The Parish Priest  
Social Action Committee  
St. Joseph's Church Nilaveli  
Trincomalee



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